

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Miami-Dade County**

State: **FL**

PJ's Total HOME Allocation Received: **\$109,914,812**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	93.58 %	91.21 %	8	93.55 %	44	46	
% of Funds Disbursed	76.48 %	82.77 %	26	86.03 %	2	11	
Leveraging Ratio for Rental Activities	10.67	6.43	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	70.11 %	80.20 %	22	81.34 %	15	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	37.49 %	61.07 %	27	70.65 %	7	9	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	62.47 %	74.77 %	23	81.57 %	7	8	
% of 0-30% AMI Renters to All Renters***	22.57 %	37.04 %	19	45.66 %	5	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.68 %	96.14 %	17	96.25 %	73	57	
Overall Ranking:			In State:	23 / 31	Nationally:	8	14
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,235	\$18,703		\$27,146	1,865 Units	29.40 %	
Homebuyer Unit	\$43,655	\$18,792		\$15,140	689 Units	10.90 %	
Homeowner-Rehab Unit	\$34,015	\$28,297		\$20,860	41 Units	0.60 %	
TBRA Unit	\$1,469	\$3,753		\$3,210	3,740 Units	59.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Miami-Dade County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,912	\$133,212	\$34,259
State:*	\$66,932	\$96,187	\$35,550
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	5.2	2.5	17.1	9.2	Single/Non-Elderly:	27.6	19.3	9.8	26.4
Black/African American:	53.5	35.7	56.1	76.7	Elderly:	14.7	4.8	85.4	3.2
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	32.0	32.4	2.4	63.9
American Indian/Alaska Native:	1.5	0.0	0.0	0.0	Related/Two Parent:	14.4	36.1	2.4	6.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	7.4	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.4	0.0	1.3					
Asian/Pacific Islander:	0.1	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	39.0	61.0	26.8	12.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.4	12.8	51.2	29.4	Section 8:	28.0	0.1 [#]		
2 Persons:	22.1	23.5	26.8	18.9	HOME TBRA:	5.2			
3 Persons:	19.3	29.5	9.8	15.9	Other:	12.9			
4 Persons:	11.4	21.5	4.9	18.3	No Assistance:	54.0			
5 Persons:	6.1	9.6	7.3	8.4					
6 Persons:	1.6	2.2	0.0	4.1					
7 Persons:	0.4	0.6	0.0	2.7					
8 or more Persons:	0.6	0.4	0.0	2.3					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Miami-Dade County

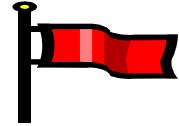
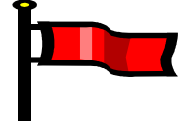
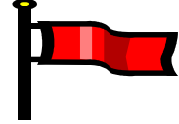
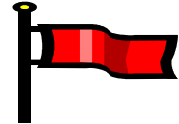
State: FL

Group Rank: 8
 (Percentile)

State Rank: 23 / 31 PJs

Overall Rank: 14
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	70.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	37.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

